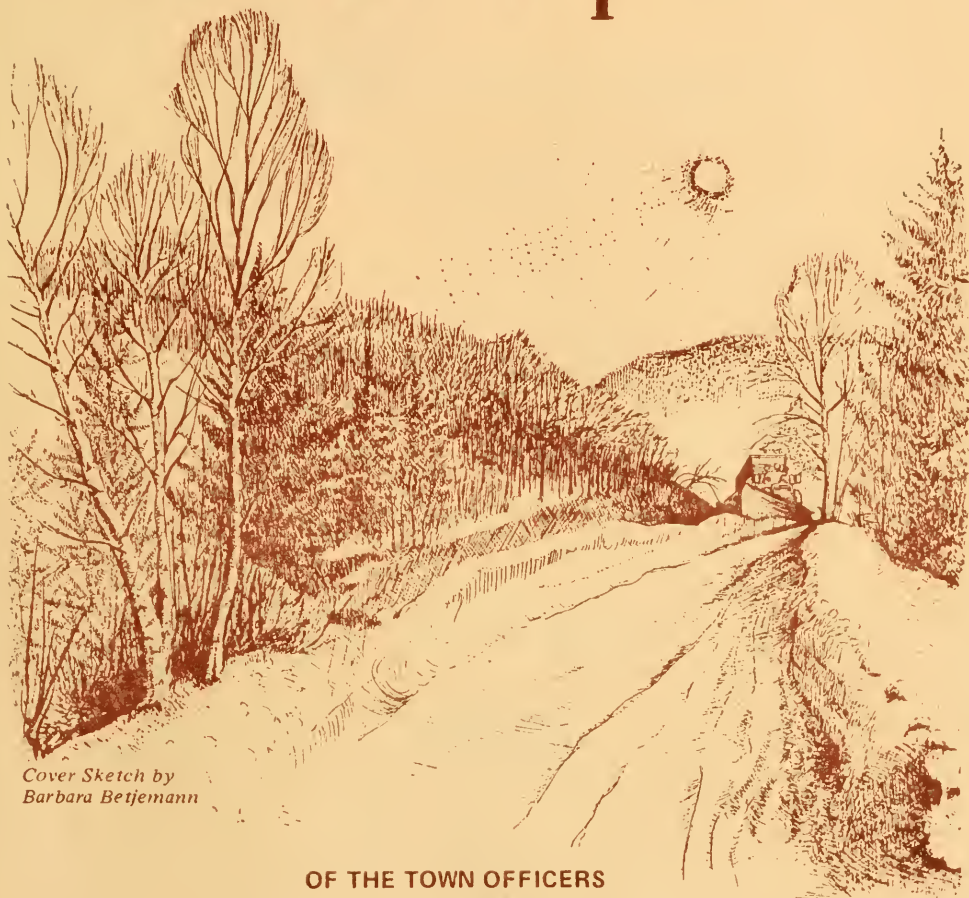


camp
2.07
1
98

Annual Report



*Cover Sketch by
Barbara Betjemann*

OF THE TOWN OFFICERS
OF THE TOWN OF


Clarksville, N. H.

FOR THE YEAR ENDING DECEMBER 31

1988

INCLUDING A REPORT OF THE SCHOOL DIRECTORS

University of New Hampshire
Library



Digitized by the Internet Archive
in 2009 with funding from
Boston Library Consortium Member Libraries

ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE TOWN OF

Clarksville, N. H.

FOR THE

YEAR ENDING DECEMBER 31

1988



M/S PRINTING AND ADVERTISING

Colebrook, New Hampshire

INDEX

Town Officers	3
Town Warrant	4
Budget	7
Selectmen's Report	10
Statement of Appropriations and Taxes Assessed	11
Comparative Statement of Appropriations and Expenditures	13
Financial Report	16
Auditors' Report	21
Schedule of Town Property	22
Town Clerk's Report	22
Report of Tax Collector	23
Town Treasurer's Report	26
Summary of Payments	27
Statement of Payments	28
Report of Trust Funds	34
School Report	35
Vital Statistics	59

TOWN OFFICERS

Selectmen	Donald McKinnon, Sr.	1989
	John Bennett	1990
	(resigned 1/14/89)	
	James Hughes	1991
	(resigns as of 3/14/89)	
Moderator	James Walker	1990
Town Clerk, & Tax Col.	Helene Dionne	1989
Deputy Treasurer	Barbara Carleton	1989
Treasurer	Irene Hughes	1989
Deputy Treasurer	Kathy Keezer	1989
Road Agent	Almon Young (1 year)	
Auditors	Rosella Haney	1989
	Francine Foscett	1988
Planning Board	Stanley Rappe, Chrmn. Desmond Haney, Sec. Arlyne Fielding Curtis Keezer Donald McKinnon, Sr.	
Supervisors of Checklist	Bessie Furgerson Evelyn McKinnon Lucien Fillion	
Trustee of Trust Funds	Richard Fielding (1 year)	

WARRANT

THE STATE OF NEW HAMPSHIRE

The Polls Will Be Open From 1:00 P.M. to 6:00 P.M.

To the Inhabitants of the Town of Clarksville in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 14th day of March, next at 1:00 of the clock in the P.M., to act upon the following subjects:

1. To Choose all necessary Town Officers for the year ensuing.

The business meeting shall begin at 7:30 P.M. in the evening.

2. To act upon the following articles in this warrant.
3. To see if the Town will move to appropriate the sum of \$35,905.00 for General Government.

\$6900 for Town Officer's salaries
\$3200 for Town Officer's expenses
\$200 for elections and registrations
\$1000 for cemeteries
\$2000 for Town Hall expenses
\$100 for Planning Board
\$300 for legal expenses
\$715 for advertising and regional associations
\$500 for Police
\$3000 for Fire Department
\$490 for radio communications
\$6000 for insurance
\$3000 for dump rental
\$2000 for interest on tax anticipation notes
\$5000 for handicapped costs
\$900 for appraisal of town property
\$100 for the Colebrook Public Library

4. To see if the Town will move to appropriate the sum of \$48,500.00 for summer and winter maintenance of highways.

\$32,000 for winter maintenance

\$6,000 for summer maintenance

\$8,000 for gravel, construction and reconstruction

\$2,500 for general expenses of highways including chloride.

5. To see if the Town will raise and appropriate the sum of \$3745 for Health and Welfare.

\$850 for UCV Hospital

\$240 for ambulance District AI

\$5 for vital statistics

\$150 for UCV Mental Health Service

\$1500 for North Coos Community Health Association

\$875 for General welfare assistance

\$155 for Community Action Outreach Program

6. To see if the Town will raise and appropriate the sum of \$2000 for the Capitol Reserve Fund for Solid Waste Disposal.

7. To see if the Town will raise the salary of the Town Clerk, Tax Collector from \$1400 to \$2000 and to raise and appropriate \$600 for this purpose.

8. To see if the Town will vote to have the driveways of anyone 65 years of age or over and handicapped persons plowed the entire length of driveways.

9. To see if the Town will authorize the Selectmen to borrow such sums of money as may be necessary to defray Town charges for the ensuing year.

10. To see if the Town will authorize the Selectmen to accept and expend such Federal, State or other governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95-b.
11. To see if the Town will vote to have the Town Reappraised and raise and appropriate the sum of \$5000.00 toward the reappraisal.
12. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 27th day of February, in the year of our Lord nineteen hundred and eighty-nine.

Donald McKinnon, Sr.
James Hughes
Stanley Rappe

Selectmen of Clarksville

A true copy of Warrant - Attest:

Donald McKinnon, Sr.
James Hughes
Stanley Rappe

Selectmen of Clarksville

BUDGET OF THE TOWN OF CLARKSVILLE, N. H.

Purposes of Approp:	Approp. 1988	Actual Expended. 1988	Approp. Ensuing Fiscal Yr. 1989
General Government:			
Town Officers' Salary	\$6,900.00	\$6,449.54	\$6,900.00
Town Off. Expenses	2,900.00	4,042.13	3,200.00
El. & Reg. Exp.	1,200.00	1,436.30	700.00
Cemeteries	800.00	851.27	1,000.00
Gen. Gov. Bldgs.	2,000.00	2,883.40	2,000.00
Reappr. of Prop.	900.00	1,000.00	5,000.00
Plan. & Zon.	100.00		100.00
Legal Expenses	300.00	45.00	300.00
Adv. & Reg. Assoc.	715.00	1,114.60	715.00
Handicapped Costs			5,000.00
Public Safety:			
Police Department	500.00		500.00
Fire Department	3,000.00		3,000.00
Highways, Streets & Bridges:			
Town Maintenance	44,000.00	41,112.08	46,000.00
Gen Highway Dept. Exp. inc. Chloride	2,500.00	1,600.00	2,500.00

Sanitation:

Solid Waste Disposal	1,500.00	1,500.00	3,000.00
Septage Disposal Syst.	5,000.00		
Health:			

UCV Hospital			
Ambulances	850.00	850.00	850.00
N. Country Com.			
Health Assoc.	1,000.00	1,000.00	1,500.00
Vital Statistics	5.00		5.00
UCV Mental Health	150.00	150.00	150.00
Ambulance			
Dist A-1	240.00	240.00	240.00

Welfare:

General Assist.	850.00		850.00
Com. Act. Outreach			
Program	150.00	150.00	150.00

Culture & Recreation:

Colebrook Library	100.00	100.00	100.00
-------------------	--------	--------	--------

Debt Service:

Int. on Tax			
Ant. Notes	2,000.00	63.28	2,000.00

Capital Outlay:

Town Hall Repairs			
& Improvements	1,597.50	675.43	

Operating Transfers Out:

Payments to Capital			
Reserve Funds:	5,000.00	5,000.00	2,000.00

Miscellaneous:

Insurance	6,000.00	5,823.00	6,000.00
-----------	----------	----------	----------

Taxes:

Yield Taxes & Int.	10,000.00	25,584.00	25,000.00
Land Use Change Tax		895.00	

Intergovernmental Revenues - State

Shared Revenue-

Block Grant	6,000.00	5,667.22	5,000.00
Highway Block Grt.	10,039.00	11,039.47	11,009.34
Dam Tax	3,500.00	3,500.00	3,500.00
WRB in lieu of taxes	7,884.00	7,056.59	7,000.00

Licenses & Permits:

Motor Vehicle Permit Fees	2,000.00	30,295.00	25,000.00
Dog Licenses & Penalties	44.00	52.00	40.00

Charges for Services:

Rent of Town Property	35.00	70.00	
Copies of Checklist		10.00	

Miscellaneous Revenues:

Interests on Deposits		3,384.86	
--------------------------	--	----------	--

Other Financing Sources:

R. S. Fund & Int.	2,297.50	2,146.41	
----------------------	----------	----------	--

SELECTMEN'S REPORT

Value of Land, Improved & Unimproved Buildings	6,597,410.00 3,937,360.00
Public Utilities	
N.E. Power Co.	19,850.00
N.H. Electric Co-Op	109,606.58
Public Service Co. of NH	109,874.49
Total	239,331.07
Total Value Before Exemptions	10,774,100.00
Net Value On Which Tax Rate Is Computed	
Payment in Lieu of Taxes	
Valuation of Property on Which Payment of Taxes is to be Received	
Not included anywhere else above	422,500.00
Tax Rate	19.30
Municipal	.78
County	14.24
School	4.28

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

PURPOSES OF APPROPRIATIONS

General Government:

Town Officers' Salaries	\$ 6,900.00
Town Officers' Expenses	3,200.00
Elections and Registration Expenses	1,200.00
Cemeteries	800.00
Town Hall Expenses	2,000.00
Planning Board	100.00
Legal Expenses	300.00
Advertising & Regional Association	686.00

Public Safety:

Police	500.00
Fire Dept.	3,000.00
Radio Communications	490.00

Insurance:	6,000.00
------------	----------

Sanitation:

Dump Rental	1,500.00
-------------	----------

Debt Service:

Interest on Tax Anticipation Notes	2,000.00
------------------------------------	----------

Highway Maintenance:

Summer	6,000.00
Winter	30,000.00
Gravel Construction & Reconstruction	8,000.00
General Expenses of Highway Dept. & Chloride	2,500.00

Health:

UCV Hospital	
--------------	--

Ambulance, Dist A1
UCV Mental Health Services
Vital Statistics

Welfare:

General Welfare Assistance
Community Action Outreach Program

Miscellaneous:

Leslie Beal Memorial	
Scholarship Fund	
Appraisal of Town Property (pd. 1,000.00)	900.00
Colebrook Public Library	100.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

General Government:

Town Officer's Salaries	6,900.00	6,900.00		
Town Officer's Expenses	3,200.00	3,200.00	3,783.92	583.92
Election & Reg.	1,200.00	1,200.00	1,541.03	51.27
Cemeteries	800.00	800.00	851.27	51.27
Town Hall Expenses	2,000.00	2,000.00	2,818.27	818.27
Planning Board	100.00	100.00		100.00
Adv. & Reg. Assoc.	715.00	715.00		
Legal Fees	300.00	300.00		
Appraisal of Property	900.00	900.00	1,000.00	100.00
Update Tax Map, R.S.	119.00	119.00		
Sec. Services, R.S.	700.00	700.00	720.00	20.00

Public Safety:

Police	500.00	500.00		500.00
Fire Dept.	3,000.00	3,000.00		3,000.00
Radio Comm.	490.00	490.00	490.00	

Health:

UCV Hospital	850.00	850.00	850.00
Ambulance Dist. A-1	240.00	240.00	240.00
N. Coos Com. Health Assoc.	500.00	500.00	500.00
UCV Mental Health Assoc.	125.00	125.00	125.00
Vital Statistics	5.00	5.00	5.00

Sanitation:

Dump Rental	1,000.00	1,000.00	750.00
			1,000.00

Welfare:

General Assist.	875.00	875.00	875.00
Com. Act. Outreach Prg.	125.00	125.00	

Highways & Bridges:

Summer Roads	6,000.00	6,000.00	
Winter Roads	30,000.00	30,000.00	
Gen. Exp. Highway Dept.	2,500.00	2,500.00	
		25,346.25	4,653.75
		1,600.00	900.00

Insurance:

Debt Service:

Int. on Tax			
Anticipation Nts.	2,000.00	2,000.00	63.28 1,936.72
Adv. & Reg. Assoc.	715.00	715.00	

Capitol Expenditures:

Town Hall Rprs. & Impr.	1,696.41	1,685.00	11.41
-------------------------	----------	----------	-------

FINANCIAL REPORT

BALANCE SHEET

ASSETS

Cash:

All funds in custody of treasurer	\$135,807.51
Cemetery Trust Funds	1,661.44
Revenue Sharing Funds	2,416.41

Total Cash	\$131,729.66
------------	--------------

Total Accounts Due to the Town

Unredeemed Taxes:

Levy of 1987	2,304.27
Levy of 1986	3,022.36
Previous Years	877.41

Total Unredeemed Taxes	6,204.04
------------------------	----------

Uncollected Taxes:

Levy of 1988	52,905.75
Levy of 1987	1,835.50
Levy of 1986	731.67

Total Uncollected Taxes	55,472.92
-------------------------	-----------

Total Assets	792,406.62
--------------	------------

Rev. Shar. Fund	2,416.41
Septage Disposal	5,000.00

Total	7,416.41
-------	----------

LIABILITIES

Dog lic. fees collected		
Not remitted	14.00	
School District Taxes		
Payable	162,726.95	
In Lieu of Taxes		
& Dam Tax	11,655.22	
Cemetery Trust Funds	1,661.44	
Total		176,057.61
Total Accounts Owed		
by the Town		178,510.16
Total Liabilities		178,510.16
Fund Balance		14,896.46
Grand Total		193,406.62

RECEIPTS

From Local Taxes:

Property Taxes - Current Yr.,	
1988	194,871.00
Yield Taxes, 1988	27,846.00
Property & Yield Taxes	
Previous Years	24,723.00
Resident Taxes -	
Previous Years	200.00
Interest and penalties	
on taxes	1,206.00

Tax Sales Redeemed	6,204.00	
Motor Vehicle Permit Fees	30,295.00	
Land Use Change Tax	2,260.00	
Total Taxes Collected & Remitted		287,605.00

Licenses & Permits:

Dog licenses & penalties	110.00	
Bs. licenses, permits & fees	54.00	
All other licenses, permits and fees	8.00	
Total		172.00

Intergovernmental Revenues - State:

Shared revenue	5,667.00	
Highway block grant	11,039.00	
Taxes on Dam In Lieu of Taxes	10,557.00	
Total		27,263.00

Non-Revenue Receipts:

Tax Antic. Notes	15,000.00	
Rev. Shar. Funds	2,416.00	
Total		17,416.00

Cash on hand Jan. 1, 1988	135,808.00
Grand Total:	180,487.00

PAYMENTS

General Government:

Town Officer Salaries	\$ 6,449.54	
Town Officer Expenses	4,042.13	
Election and Registration	1,436.30	
Cemeteries	851.27	
General Govern. Bldgs.	2,883.45	
Reappraisal of property	1,000.00	
Judicial and lgl. exp.	45.00	
Adv. & Reg. Assoc.	1,114.60	
Planning & Zoning	100.00	
Total		17,922.29

Public Safety:

Police Department	
Fire Department	
Radio Comm.	490.00
Total	490.00

Highways, Streets & Bridges

Town Maintenance	41,172.60
General Highway Dept.	1,600.00
Total	42,772.60

Sanitation:

Solid Waste Disposal	1,500.00
----------------------	----------

Health:

UCV Mental Health	150.00
UCV Hospital	850.00
District A-1	240.00
N. Coos Com. Health Assoc.	1,000.00

Total	2,240.00
-------	----------

Welfare:

Com. Act. Outreach Prg.	125.00
-------------------------	--------

Total	125.00
Culture & Recreation:	

Colebrook Lib.	100.00
----------------	--------

Total	100.00
-------	--------

Operating Transfers Out:

Solid Waste	5,000.00
-------------	----------

Total	5,000.00
-------	----------

Miscellaneous:

Insurance	6,738.00
-----------	----------

Total	6,738.00
-------	----------

Unclassified:

Tax Anticipation Nts. 15,000.00

Disc. 2,546.94

Debt Service:

Interst on Tax
Ant. Notes 63.28

Total 63.28

Pymts. to Other Govt.:

County Tax 45,641.00

Cash on Hand 12/31/88 117,700.93

AUDITOR'S REPORT

January 31, 1989

TO: The Town of Clarksville
Clarksville, New Hampshire

This is to certify that as auditors of the Town of Clarksville, for the period ending December 31, 1988, we have examined all books and records for this period and have found them to be in proper order, with no discrepancies or irregularities.

Signed;

ROSELLA HANEY
FRANCINE FOSKETT

31, January, 1989

SCHEDULE OF TOWN PROPERTY

Description
Value:

Town Hall, Land and Bldgs.	40,000.00
Furniture & Equipment	4,000.00
Police Dept., Equipment	400.00
Fire Dept., Equipment	4,000.00
Young & Perry Cemeteries	9,500.00
Parking Lot	2,500.00

Total	\$60,400.00
-------	-------------

TOWN CLERK'S REPORT

CLARKSVILLE, N. H.

YEAR ENDING 1988

Registrations	\$30,295.00
Dog Licenses and Dog License Penalties	110.00
Filing Fees	8.00
Total Year Ending	<hr/> \$30,413.00

Submitted by:
HELENE L. DIONNE
Town Clerk

REPORT OF TAX COLLECTOR

— DR. —

Uncollected Taxes -	Levies of:	
Beginning of Fiscal Yr.: 1989	1988	Prior:
Property Taxes		24,630.92
Resident Taxes		200.00
Land Use Change Tax		795.00
Taxes Committed to		
Collector:		
Property Taxes	194,573.03	
Land Use Change Taxes	1,465.00	
Yield Taxes	27,845.52	
Added Taxes:		
Property Taxes	298.33	81.81
Yield Taxes	300.95	
Overpayments:		
a/c Property Taxes	183.94	
Interest Collected on		
Delinq. Prop. Taxes		1,189.79
Penalties Collected on		
Resident Taxes		16.00
Total Debits	\$224,666.77	26,913.52

- CR. -

Remittances to Treasurer
During Fiscal Year:

Property Taxes	141,698.31	24,576.62
Resident Taxes		160.00
Yield Taxes	27,582.30	
Land Use Change Taxes	1,465.00	795.00
Interest Collected During Year		1,189.76
Penalties on Resident Taxes		16.00
Overpayments	183.94	

Abatelements Made During Year:

Property Taxes	267.30	111.06
Resident Taxes		40.00
Yield Taxes	125.99	
Deeded Property		25.05

Uncollected Taxes
End of Fiscal Yr.:

Property Taxes	52,905.75
Yield Taxes	438.18

Total Credits	224,666.77	26,913.52
---------------	------------	-----------

SUMMARY OF TAX SALES ACCOUNTS

— DR. —

Balance of Unredeemed Taxes - Beginning Fiscal Year		3,795.09	951.68
Taxes Sold to Town During Current Fiscal Year	4,139.77		
Redemption Costs	170.69	421.07	329.05
Property Deeded before Lien	25.05		
Total Debits	4,335.51	4,216.16	1,280.73

— CR. —

Redemption	2,304.27	3,022.36	877.41
Interest & Cost After Sale	170.69	421.07	329.05
Deeded to Town Dur. Yr.	25.05	41.06	74.27
Unredeemed Taxes- End of Yr.	1,835.50	731.67	
Total Credits	4,335.51	4,216.16	1,280.73

TREASURER'S REPORT

Balance on Hand January 1, 1988	\$ 135,807.51
Voided Checks Added Back to Balance	218.47
Received from Tax Collector	204,791.81
Received from other Sources	<u>81,461.85</u>

TOTAL	422,279.64
Total Payments	<u>304,578.71</u>

Balance on Hand December 31, 1988	\$ 117,700.93
-----------------------------------	---------------

Helene, Dionne, Tax Collector:

Property Tax, Interest and Costs	176,847.40
Yield Tax and Interest	25,584.47
Resident Tax and Penalties	176.00
Overpayments	183.94

Helene Dionne, Town Clerk:

Motor Vehicle Permits	30,295.00
Dog Licenses and Penalties	110.00
Filing Fees	8.00

State of New Hampshire:

Block Grant	6,260.24
Highway Block Grant	4,359.11
Supplemental Highway Block Grant	420.12
Revenue Sharing Distribution	5,667.22
Taxes On Dam	3,500.00
In Lieu of Taxes	7,056.59

Town of Clarksville:

Revenue Sharing Transferred	2,416.41
First Colebrook Bank, Temporary Loan	15,000.00
Interest on Super N.O.W. Account	3,389.86
Planning Board	436.30
Pistol Permits	44.00
Use of Town Hall	70.00
Copies of Check List	10.00
Current Use Applications	6.00
Refunds: Fireman's Insurance	2,139.00
A. D. Davis Insurance	224.00
Colebrook District Court, May Fine	50.00

REVENUE SHARING FUNDS 1988

Balance on Hand January 1, 1988	2,297.50
---------------------------------	----------

Interest for 1988	<u>118.91</u>
	2,416.41

Withdrawals 1988	<u>2,416.41</u>
------------------	-----------------

Balance December 31, 1988	000.00
---------------------------	--------

This Account has been Closed

Submitted by M. Irene Hughes
Treasurer

SUMMARY OF PAYMENTS

General Government:

Town Officers' Salaries	6,450.00
Town Officers' Expenses	3,783.92
Elections & Registrations	1,541.03
Town Hall Expenses	2,818.27

Protection of Persons & Property:

Police	295.00
Fire Department	4,057.00
Radio Communications	490.00

Insurance:	5,822.00
Highways & Bridges:	39,669.60

Health, Welfare & Sanitation:	3,625.00
-------------------------------	----------

Debt Service:	15,063.28
---------------	-----------

Unclassified:	124.81
---------------	--------

Capital Outlay:	656.40
-----------------	--------

Payments to Other Governmental Divisions:

Coos County	
State of NH	45.70
Clarksville School District	159,341.00

Payments to Trust Funds:

STATEMENT OF PAYMENTS

Detail #1, Town Officers' Salaries

Donald McKinnon, Sr., Selectmen	1,000.00
James Hughes, Selectmen	1,000.00
John Bennett, Selectmen	1,000.00
Helene Dionne, Town Clerk, Tax Collector	1,400.00
Irene Hughes, Treasurer	500.00
Rosella Haney, Auditor	175.00
Francine Foskett, Auditor	175.00
Stanley Rappe, Planning Board	300.00
Desmond Haney, Planning Board	300.00
Arlyne Fielding, Planning Board	300.00
Curtis Keezer, Planning Board	300.00
Donald McKinnon, Sr., Planning Board	300.00
	6,750.00

Detail #2, Town Officers' Expenses

Colebrook Office Supply, copies and supplies	87.00
Homestead Press, supplies	62.00
AT & T	31.97
New England Telephone	399.94
U.S. Postal Service, postage	62.00
U.S. Stamped Envelope Agency	135.50
News & Sentinel, notices	159.30
Equity Publishing, law books	36.25
Helene Dionne, Tax Collector/Town Clerk	1,220.68
North Country Council, tax billing	235.00
Postage	6.72
James Hughes, mileage to meetings	167.17
N.H. Town Clerk's Assoc., dues	12.00
N.H. Assessing Officials, dues	20.00
N.H. Tax Collector's Assoc., meeting & dues	15.00
M & S Printing, Town Reports	702.00

National Market Reports	386.00
Wheeler & Clark, Dog Tags	21.53
Donald McKinnon, Sr., notices	10.36
Desmond Haney, copies & notices	15.50

3,785.92

Detail #3, Election & Registration

News & Sentinel, ballots & notices	104.73
Evelyn Carney, Ballot Clerk	157.50
Donna Jordan, Ballot Clerk	155.00
James Walker, Moderator	177.50
Bessie Furgerson, Supervisor	319.07
Evelyn McKinnon, Supervisor	320.50
Lucien Fillion, Supervisor	220.00

1,276.30

Detail #4, Town Hall Expenses

Curtis C. Keezer, milage & repairs	343.60
Curtis M. Keezer, Town Hall maint.	10.00
Colebrook Oil, furnace oil	\$1,125.33
PSNH, electricity	501.54
Trading Post, supplies	19.42
Kathy Keezer, cleaning	30.00
Norma Keezer, Town Hall maint.	75.00
Danny Hebert, water pump rep.	540.43
Colebrook Lock & Safe, rep.	92.00
Chris Parker, cleaning	40.00
L. Parkhurst & Sons, lumber for rep.	32.00
Brooks Agway, ice melt crystals	8.95

2,818.27

Detail #5, Protection of Persons & Property

Police	
Fire Department	
Pittsburg Fire Department	
Beecher Falls Fire Department	
Town of Colebrook, Radio Communications	490.00
	490.00

Detail #6, Highways & Bridges

<u>Summer Maintenance:</u>	
Almon Young	13,080.85
Nathan Purrington, chainsaw & lab.	330.00
Sheldon Gray	255.00
Champion International	220.00
Richard McKinnon, labor	85.00
Ricky McKinnon, labor	205.50
Andy Hartwell, labor	147.50
	14,323.85

<u>Winter Maintenance:</u>	
Almon Young, equipment & labor	1,665.00
Anthony Hartwell, pickup plowing	1,527.00
Nathan Coffin, pickup plowing	2,200.00
Telecraft	848.00
Almon Young	15,841.00
Almon Young, gravel	3,265.25
	25,346.25

<u>General Expenses of Highway Department Inc.</u>	
<u>Chloride:</u>	
Brooks Agway	1,600.00
Almon Young, Driveway for handi.	1,685.00
	3,285.00

Detail #7, Health & Welfare

UCV Hospital	850.00
Ambulance Dist. A1	240.00
Northern Coos Community Health Assoc.	1,000.00
UCV Mental Health Services	150.00
Community Action Outreach Program	125.00

2,365.00

Detail #8, Cemeteries

Richard Fielding, mowers & trimmers	636.50
Richard Abbott, labor	126.02
Christopher McKinnon, labor	88.75

851.27

Detail #9, Insurance

Fireman's Fund Ins. Co., workman's comp.	1,883.00
Fireman's Fund Ins. Co., workman's comp.	1,176.00
Fireman's Fund Ins. Co., workman's comp.	84.00
Alexander & Alexander, Town Off. Indemnity	1,030.00
A.D. Davis & Sons, Inc., theft insurance	81.00
A.D. Davis & Sons, Inc., Town Officer's Bonds	296.00
Concord General Mutual Insurance, fire insurance	273.00

4,823.00

Detail #10, Debt Service

Tax Anticipation Note	15,000.00
Interest on Tax Anticipation Note	63.28
	15,063.28

Detail #11, Advertising & Regional Association

N.H. Municipal Assoc.	400.00
North Country Council	314.60
	714.60

Detail #12, Unclassified

<u>Discounts, Abatements & Refunds:</u>	
Dennis & Coleen Shumey, overpymt. of taxes	77.97
Robert A. Weiss, Abatement	21.12
Theresa Gibson, overpymt. of taxes	5.41
Donald Gianquitto, overpymt. of taxes	20.31
	124.87

Detail #13, Capitol Expenditures

Update Tax Map	656.40
	656.40

Detail #14, Payments to Other Governmental Divisions

Clarksville School District	159,341.00
State of NH, dog fees	20.50
County Tax	45,641.00
Coos County Registry of Deeds, recordings	259.17
Probate Court, Coos County	.75
State of NH, UC	25.20
	205,287.62

REPORT OF THE TRUST FUNDS

OF THE TOWN OF CLARKSVILLE, N. H. ON DECEMBER 31, 1987

Purpose of Trust Fund: Cemetery and Capital Reserve

How invested: First Colebrook Bank - Savings

Date of Creation	Name of Trust Fund	New Funds Created	Balance Beginning Year	Balance End Year	Income During Year	Balance Beginning Year	Balance End Year
10/25/57	Sarah Keezer		673.99		33.61		673.99
02/07/62	Ruel Gathercole				15.37	308.63	308.63
10/31/81	Arthur Stewartson				6.85	138.55	138.55
07/12/85	Perpetual Care				18.87	425.67	465.07
1988	Solid Waste Disp.	5,000.00	5,000.00		182.18		5,000.00
1984	Cedar Str. Bridge.				332.47	6,699.30	6,699.30

This is to certify that the information contained in this report is complete and correct to the best of my knowledge and belief.

February 11, 1989

Richard Fielding

1987 - 1988

Report of
CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR
James Walker

CLERK
Regina Walker

TREASURER
Lucien Fillion

AUDITOR
Jacqueline Bennett

SCHOOL BOARD

Michael Dionne, Chairman
Heather Mitchell
Francine Foskett

Term Expires 1989
Term Expires 1990
Term Expires 1991

SUPERINTENDENT OF SCHOOLS
Paul F. Allen

BUSINESS ADMINISTRATOR
Perley E. Davis

CLARKSVILLE SCHOOL DISTRICT
W A R R A N T
The State of New Hampshire

To the Inhabitants of the School District in the Town of
Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said
District on Thursday, the 16th day of March, 1989, at 7:30
o'clock in the evening to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committee or
Officers chosen and pass any vote relating thereto.
2. To determine the salaries of the School Board and fix the
compensation of any other officers or agents of the
district.
3. To see if the District will vote to adopt the provisions of
RSA 198:20-b to authorize the school board to apply for,
accept, and expend, without further action by the school
district meeting, money from any source which becomes
available during the fiscal year; provided further that:
 - I. Such money shall be used for legal purposes for which
a School District may appropriate money.
 - II. The school board shall be required to hold a prior
public hearing on any action to be taken regarding
expenditures of such money.
 - III. Such action shall not require the expenditure of other
School District funds, and shall
 - IV. Be exempt from all provisions of RSA 32 relative to
limitation and expenditure of School District moneys.

4. To see if the District will vote to authorize the School Board to make application for and to accept on behalf of the District, any or all grants or offers for educational purposes which may now or hereafter be forthcoming from the State of New Hampshire and/or the United States.
5. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officials and Agents, and for the payment of statutory obligations of the District.
6. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville this 21st day of February, 1989.

MICHAEL DIONNE, Chairman
FRANCINE FOSKETT
HEATHER MITCHELL
Clarksville School Board

A true copy of warrant - attest:
MICHAEL DIONNE, Chairman
FRANCINE FOSKETT
HEATHER MITCHELL
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of
Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Clarksville Town Hall in
said District on Tuesday, the 14th day of March, 1989, to act
upon the following subject: (Polls will be open at 1 o'clock in
the afternoon until 6 o'clock in the evening.)

1. To bring in your ballots for the election of School District
Officers to be elected by ballot for the School District of
Clarksville for the ensuing year(s).

Given under our hands at said Clarksville this 21st day of
February, 1989.

MICHAEL DIONNE, Chairman
FRANCINE FOSKETT
HEATHER MITCHELL
Clarksville School Board

A true copy of warrant - attest:
MICHAEL DIONNE, Chairman
FRANCINE FOSKETT
HEATHER MITCHELL
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT MEETING

County of Coos
State of New Hampshire

March 10, 1988

The meeting was called to order at 7:30 pm by James S. Walker, Moderator.

There were seven people present besides Paul Allen, Perley Davis, Michael Dionne, Heather Mitchell, Francine Foskett, and Regina Walker, school clerk.

1. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

School Administrator, Mr. Davis read the reports from the Clarksville 1987 annual report.

Heather Mitchell made a motion to accept reports as read.
Michael Dionne seconded. VOTE: 6 FOR / 0 AGAINST

2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the district.

Michael Dionne made the motion to raise salaries to:

School Board Members	\$400
Auditor	100
Moderator	40
Treasurer	250
School Clerk	75

Lucien Fillion seconded the motion.

Heather Mitchell felt the school board members should not receive the full pay if they continually miss meetings.

VOTE: 5 FOR / 0 AGAINST

3. To see if the District will vote to authorize the School Board to include in the S A U #7 budget the position of Coordinator of Special Services and Secretary per RSA 189:47-a; to be effective July 1, 1989.

Mr. Allen explained we already had a Coordinator of Special Services and Secretary. It would not cost the town any more money. This would only put these positions under "One Umbrella."

Francine Foskett made a motion to accept this as read.
Lucien Fillion seconded. VOTE: 6 FOR / 0 AGAINST

4. To see if the District will vote to authorize the School Board to include in the S A U #7 budget the position of School Psychologist, per RSA 189:47-a; to be effective July 1, 1989.

Explanation same as article three. Motion made by Lucien Fillion to accept article as read. Seconded by Donald McKinnon, Sr. VOTE: 7 FOR / 0 AGAINST

5. To see if the District will vote to adopt the provisions of RSA 198:20-b to authorize the school board to apply for, accept, and expend, without further action by the school district meeting, money from any source which becomes available during the fiscal year; provided further that:
 - I. Such money shall be used for legal purposes for which a School District may appropriate money.
 - II. The school board shall be required to hold a prior public hearing on any action to be taken regarding expenditures of such money.
 - III. Such action shall not require the expenditure of other School District funds, and shall
 - IV. Be exempt from all provisions of RSA 32 relative to limitation and expenditure of School District moneys.

Heather Mitchell made a motion to accept Article Five as read. Lucien Fillion seconded. VOTE: 11 FOR / 0 OPPOSED

6. To see if the District will vote to authorize the School Board to make application for and to accept on behalf of the District, any or all grants or offers for educational purposes which may now or hereafter be forthcoming from the State of New Hampshire and/or the United States.

Motion made by Francine Foskett to accept article as read. Donald McKinnon, Sr. seconded. VOTE 11 FOR/ 0 AGAINST

7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officials and Agents, and for the payment of statutory obligations of the District.

Michael Dionne made a motion to raise \$200,265.00; Lucien Fillion seconded. VOTE: 11 FOR; 0 AGAINST

8. To transact any other business that may legally come before this meeting.

Heather Mitchell said we have no say in Pittsburg Schools. In fact, this year we were asked for a 2% building tax. Instead, the Clarksville School Board has allocated \$2,000 to be used for subjects and special interest to Clarksville pupils. She stated the School Board would welcome suggestions from interested parents.

Mark Amey asked why school meeting couldn't be scheduled for the same night as town meeting. It would help in attendance.

Michael Dionne explained that the meeting date was changed so it would be possible for Mr. Allen and Mr. Davis to attend. He then thanked Mr. Allen and Mr. Davis for being present.

Lucien Fillion made the motion to adjourn; Donald McKinnon seconded.

Meeting adjourned at 8:09 pm.

Respectfully submitted,

Regina A. Walker
School District Clerk

CLARKSVILLE SCHOOL DISTRICT

County of Coos
State of New Hampshire

VOTING FOR SCHOOL OFFICERS

March 8, 1988

ARTICLE 1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Polls were opened at 1:00 in the afternoon and closed at 6:00 in the evening.

Results of balloting:

SCHOOL MODERATOR:	James Walker	81		
SCHOOL TREASURER:	Lucien Fillion	79	Kathy Keezer	1
SCHOOL AUDITOR:	Jacqueline Bennett	70	Anita Fillion	2
	Bertrand Mongeau	1	Helene Dionne	1
SCHOOL CLERK:	Regina Walker	77		
SCHOOL BOARD:	Three Year Term		Write ins	
	Francine Foskett	7	Arlene Fielding	5
	Bertrand Mongeau	3	Robertta Trent	3
	Geraldine LeFebvre	3	Helene Dionne	2
	Robert Trent	2	Donna Jordan	2
	Kathy Keezer	2	Stanley Rappe	1
	Francine Rancourt	1	Regina Walker	1
	Donald McKinnon Jr.	1	James Walker	1
	Lucien Fillion	1	David Chappell	1
	Stanley Bunnell	1	Michael Dionne	1
	Jeremy Pichierri	1	Paul McKinnon	1
	Heather Mitchell	1		

Francine Foskett was sworn in for a three year term on the School Board.

A True Copy, Attest,

Regina Walker
School Clerk

SUPERINTENDENT'S REPORT

School board members, school personnel, and interested community members continue to wrestle with the problem of improving and upgrading school facilities. As this necessary task continues, progress has been made in improving educational programs.

An art teacher position was added to the staff, working with all students on a four day per week schedule. One day is spent in Stewartstown.

Additional computers have been purchased to give students more time at "hands-on" experiences in computer science.

The "Odyssey of the Mind" program was introduced to students in the upper elementary grades, giving students the opportunity to work together in creative problem solving and compete against students in other schools. Also, a student council has been formed at this level and hopefully in the future, they will carry on into the high school.

Through the limited funding we receive from vocational education grants, equipment is being upgraded in the business and home economics areas.

Much of what is being done in the daily routines of the educational process needs to be documented. Sub-committees comprised of teachers, the principal, and board members are working together to write a school philosophy, establish discipline guidelines, and set standards for academic excellence. Curriculum development continues to be a priority for school staff.

After a lengthy process of negotiations which went to impasse and mediation, an agreement was finally reached which keeps teacher salaries competitive with other north country districts. Though teacher turn-over was significantly high, we were fortunate to hire well qualified teachers, many with prior experience.

The Clarksville and Pittsburg School Boards have held, and will continue to hold, joint meetings in a cooperative effort to improve programs at the Pittsburg School.

It seems that new issues are always on the horizon in the education domain. Three come to mind that the State Board of Education and the Department of Education want us to address:

AIDS prevention education
Character/values education
Drop-out prevention programs.

We are well aware that funding is limited, not only for education, but also for the necessary community projects such as sewer, landfill, road maintenance, etc..... As a new session of the legislature begins, it is important to stay informed and be sure that our legislators are acting in our interests in assuring that mandated programs and projects are fully funded. I believe most of us can and should do a better job in communicating with our area legislators.

Respectfully submitted,

Paul F. Allen
Superintendent of Schools

COORDINATOR OF SPECIAL SERVICES

During the 1987-88 school year, there were approximately 100 students within the S A U #7 needing Special Education Services. These services have been offered through regular and special education classrooms except in a few cases where the severity of the handicap or an order of the court has necessitated out-of-district placement.

The overall quality of services in the seven special educational settings has been good and, in some instances, exceptional. In particular, Ms. Norma Chenevert, the previous Coordinator of Special Services, has become Head Teacher as well as Resource Room Teacher at the West Side School in Stewartstown. Her dedication and knowledge of the field of special education have made a profound difference on the students in that school.

We have been fortunate in being able to provide quality services in the related areas of Speech/Language, Occupational Therapy & School Psychology through contracts with local professionals. Physical Therapy, Vision and Diagnostic Services have also been provided through various local and regional agencies.

We have continued to see the benefit of providing services for preschool handicapped children. Early identification and intervention appear to be ameliorating problems in many of these children prior to entering first grade.

Tutorial programs for vocationally disadvantaged students provided benefits for high school students in Pittsburg and Colebrook.

Two staff members continue to pursue Special Education Certification through the Pool Expansion Program (PEP). This program is administered by the State Department of Education to attract teaching professionals into the field of Special Education.

There has been an emphasis to coordinate curriculum and student objectives among the various Special Education classrooms in the S A U.

Parents, teachers, school boards, and administrators continue to provide the support necessary to enable our programs to be responsive to student needs.

Respectfully submitted,

Thomas Oren
Coordinator of Special Services

SCHOOL HEALTH REPORT

Prevention, through education and various services, is the prime objective of the Health Services Program in school. Our goal is to allow children to develop an understanding of the importance of protecting their health and to obtain knowledge of the ways in which it can be maintained.

We continue to make use of all the service agencies, both local and state, that we have had access to in the past. Our usual screening procedures (ie, vision, hearing, etc....) were also conducted on every student.

Two new state laws have been recently passed that affect the school. The first law, condensed from RSA 193, 141, and 200, has made the following changes in our immunization program: "All parents or legal guardians shall have their children who are residing in this state immunized against certain diseases. These diseases shall include, but not be limited to, diphtheria, mumps, pertussis, poliomyelitis, rubella, rubeola, and tetanus." Measles (rubeola), rubella, and mumps must have all been received after one year of age. If the child has already had one of the above diseases, doctor documented proof or a titre must be on file at the school. All children in the preschool program must have an up-to-date immunization record. This law was passed in January, 1988, and went into effect in September, 1988.

The second law was passed in July, 1988, and deals with the health education program. It is listed under RSA 21, 186, and 189. This law sets minimum standards for N H Public Elementary Schools in regard to health education. All schools are in the process of expanding their health curriculum. A grant was written last year to purchase the "Here's Looking At You, 2000" drug and alcohol education program for grades K-4 for use in all the S A U #7 schools. Education is the key to prevention.

To enrich our drug and alcohol education program, we were fortunate to have a presentation from Sgt. Lowe, a police detective with expertise in drug enforcement. We also had a presentation from the N H Safety Council on Seat Belts. Dr. Gifford came in to assist us with our AIDS education program. We would like to thank him for his assistance and concern in this area.

Dr. Goodman presented a workshop dealing with Pediatric Updates. The school nurse attended the series. We would like to thank him for his assistance with our school health program during his tenure as our school physician.

Please feel free to contact your school nurse in regard to any health matter that concerns you.

Respectfully submitted,

Elizabeth vonDohrmann, RN, BSN
Pittsburg/Stewartstown School Nurse

PITTSBURG-CLARKSVILLE CHAPTER ONE PROJECT

The Pittsburg-Clarksville Chapter One Project is a federally funded effort to provide special assistance for school children who have been identified as individuals likely to benefit from additional individualized learning activities. Selection for participation in these programs is based upon achievement test results, teacher referrals, and parental requests for service.

Through the Chapter One program, the skills taught in regular classrooms are re-inforced thus helping to ensure that participating children will progress successfully from grade to grade. A variety of activities and educational materials are used. Computer software, reading stations, instructional games, and self-paced individualized reading and math programs were used as the base for this supplementary program.

Because of a limited budget, the Pittsburg-Clarksville program focuses on reading and math skills in grades one, two, and three only. This program focus is the result of parent and teacher surveys which have identified math and reading skills in the early years as the most critical ingredients in the long term academic success of students.

We have been very fortunate to have enjoyed strong support and excellent cooperation from our classroom teachers, Miss Hoover, Mrs. Fish, and Mrs. Pariseau. They have been instrumental in the successes of the Chapter One programs. The support of parents has been greatly appreciated also and has contributed to the overall excellence of our Chapter One effort.

The 1987-88 school year brought change to the Chapter One program. Mrs. Kate Lord, who served as Chapter One Project Director for the past nine years, retired from the director's position. She was responsible for the development of our present program. Because of her leadership and commitment, many of our students have been given that extra boost allowing them to experience the joys of success. As the individual responsible for the overall operation of our Chapter One program, she was a key contributor to the successes this program has experienced.

As Interim Project Manager, I wish to take this opportunity to thank all the staff and the many parents whose combined efforts have provided support and increased the benefits shared by Chapter One students.

Respectfully,

Winston Young
Interim Project Manager

FINANCIAL REPORT

1987 - 1988

Balance Sheet

June 30, 1988

ASSETS:

Current Assets

Cash In Bank \$33,307.98

Total Current Assets \$ 33,307.98

TOTAL ASSETS \$ 33,307.98
=====

LIABILITIES AND FUND EQUITY

Current Liabilities

Accounts Payable 255.00

Total Current Liabilities \$ 255.00

Fund Equity

Unreserved Fund Balance 33,052.98

Total Fund Equity \$ 33,052.98

TOTAL LIABILITIES AND FUND EQUITY \$ 33,307.98
=====

FINANCIAL REPORT

1987 - 1988

STATEMENT OF REVENUES

Revenue from Local Sources:

Current Appropriations	\$ 159,341.00
Earnings on Investments	616.65
Other Local Revenue	4.00

Total Local Revenue	\$ 159,961.65

Revenue from State Sources:

State of N H - Foundation Aid	7,936.68

Total State Revenue	\$ 7,936.68

TOTAL REVENUE FROM ALL SOURCES	\$ 167,898.33
	=====

DETAILED STATEMENT OF EXPENDITURES

1987 - 1988

INSTRUCTION	EXPENDITURES
<u>Regular Education Program</u>	
<u>Tuition - In State:</u>	
Pittsburg School District	\$ 123,012.88
<u>Special Education Program</u>	
<u>Office of Coordinator of Spec. Services</u>	
S A U #7	2,190.24
 SUPPORT SERVICES	
<u>Psychological Services</u>	
<u>Pupil Services</u>	
S A U #7	431.01
<u>Other Support Services</u>	
<u>Contracted Services</u>	
N C E S	328.00
Pittsburg School District	91.20

	419.20
 Pupil Services	
Hitchcock Clinic, Inc.	345.00
N C E S	960.00
U C V H	163.80

	1,468.80
 <u>School Board Services</u>	
<u>Salaries:</u>	
Bennett, Jacqueline	75.00
Dionne, Michael	300.00
Fillion, Lucien	200.00
Keezer, Kathy	300.00
Mitchell, Heather	450.00
Walker, James	25.00
Walker, Regina	50.00

	1,400.00
 Fidelity Bond Premiums:	
Stevens, George M & Son Co.	50.00

Dues & Fees:		
N H S B A		327.42
Miscellaneous:		
Liebl Printing Co.		2.50
News & Sentinel		31.20

		33.70
<u>Office of the Superintendent</u>		
Administration:		
Allen, Paul	(salary)	2,474.70
	(travel)	203.40
Davis, Perley	(salary)	1,559.40
	(travel)	203.40
Covill, Cheryl		1,037.34
Grover, Patricia		806.82
Clark, Charay		75.87
Fixed Costs		744.24
Fringe Benefits		716.31
Operating Costs		933.41
Equipment & Furniture		166.11

		8,921.00
Mileage:		
Allen, Paul		78.60
Davis, Perley		60.08

		138.68
<u>Transportation</u>		
To & From School		
Stewartstown School District		22.00
Wheeler, Claude		12,150.00

		12,172.00
 TOTAL EXPENDITURES		 \$ 150,564.93

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

June 30, 1988

Fund Equity, July 1, 1987	\$ 15,719.58
Plus Total Revenue	167,898.33
Less Total Expenditures	150,564.93
Fund Equity, June 30, 1988	<u>\$ 33,052.98</u>

AUDITOR'S REPORT

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the School District of Clarksville for the fiscal year ending June 30, 1988, and find them correct to the best of my knowledge.

JACQUELINE BENNETT
Auditor

SCHOOL ADMINISTRATIVE UNIT #7

In accordance with the laws of 1961, Chapter 189, Section 48, breakdown of the total amount paid to the Superintendent and Business Administrator by the State and Respective School Districts is as follows:

	87-88 Salary -----	87-88 Travel -----	Total -----
SUPERINTENDENT			
State of N H	\$.00	\$.00	\$.00
Colebrook	15,238.75	1,252.50	16,491.25
Pittsburg	8,946.15	735.30	9,681.45
Stewartstown	5,055.25	415.50	5,470.75
Columbia	4,785.15	393.30	5,178.45
Clarksville	2,474.70	203.40	2,678.10
	-----	-----	-----
	\$36,500.00	\$3,000.00	\$39,500.00

BUSINESS ADMINISTRATOR

State of N H	\$.00	\$.00	\$.00
Colebrook	9,602.50	1,252.50	10,855.00
Pittsburg	5,637.30	735.30	6,372.60
Stewartstown	3,185.50	415.50	3,601.00
Columbia	3,015.30	393.30	3,408.60
Clarksville	1,559.40	203.40	1,762.80
	-----	-----	-----
	\$23,000.00	\$3,000.00	\$26,000.00

1989 - 1990
Compared with the Budget of 88-89 and Expenditures of 87-88

	87 - 88 EXPENDITURES	88 - 89 BUDGET	89 - 90 PROPOSED BUDGET	VARIANCE
INSTRUCTION				
<u>Regular Education Program</u>				
Tuition - In State	\$ 123,012.88	\$ 164,399.00	\$ 164,788.00	+ 389
Tuition - Out-of-State	.00	.00	4,290.00	+ 4,290
	-----	-----	-----	-----
	\$ 123,012.88	\$ 164,399.00	\$ 169,078.00	+ 4,679
<u>Special Education Program</u>				
Coord. of Sp. Services	\$ 1,221.93	\$ 1,612.00	\$.00	- 1,612
Off. of Sp. Ed. Coord.	968.31	1,351.00	.00	- 1,351
Private Tuition	.00	.00	762.00	+ 762
	-----	-----	-----	-----
	\$ 2,190.24	\$ 2,963.00	\$ 762.00	- 2,201
SUPPORT SERVICES				
<u>Psychological Services</u>				
Contracted Services	\$.00	\$ 51.00	\$.00	- 51
Pupil Services	431.01	1,931.00	.00	- 1,931
	-----	-----	-----	-----
	\$ 431.01	\$ 1,982.00	\$.00	- 1,982
<u>Speech Pathology</u>				
Pupil Services	\$.00	\$ 1,674.00	\$.00	- 1,674
<u>Pupil Support Services</u>				
Pupil Services	\$.00	\$ 2,000.00	\$ 4,000.00	+ 2,000

<u>Other Support Services</u>				
Contracted Services	\$ 419.20	\$ 900.00	\$ 930.00	+ 30
Pupil Services	1,468.80	1,000.00	1,000.00	00
	\$ 1,888.00	\$ 1,900.00	\$ 1,930.00	+ 30
<u>School Board Services</u>				
Salaries	\$ 1,400.00	\$ 1,665.00	\$ 1,665.00	00
Board of Education	.00	350.00	550.00	+ 200
Liability Insurance	.00	.00	.00	00
Fidelity Bond Premium	50.00	50.00	50.00	00
Postage	.00	.00	.00	00
Advertising	.00	50.00	50.00	00
Dues & Fees	327.42	360.00	360.00	00
Miscellaneous	33.70	100.00	100.00	00
	\$ 1,811.12	\$ 2,575.00	\$ 2,775.00	+ 200
<u>Office of Superintendent</u>				
Appropriations	\$ 8,921.00	\$ 10,422.00	\$ 15,354.00	+ 4,932
Travel	138.68	200.00	200.00	00
	\$ 9,059.68	\$ 10,622.00	\$ 15,554.00	+ 4,932
<u>Transportation To/From School</u>				
Other Organizations	\$ 12,172.00	\$ 12,150.00	\$ 14,400.00	+ 2,250
<u>Transportation - Handicapped</u>				
Other Organizations	\$.00	.00	\$ 1,198.00	+ 1,198
TOTALS	\$ 150,564.93	\$ 200,265.00	\$ 209,697.00	+ 9,432

ESTIMATED RECEIPTS

1989 - 1990

Balance on hand, July 1, 1989	\$ 14,000.00
Foundation Aid	4,795.00
Earnings on Investment	400.00 -----
Total Estimated Receipts	\$ 19,195.00
Less Proposed 1989 - 1990 Budget	\$209,697.00
AMOUNT TO BE RAISED BY TAXES	\$190,502.00

TRANSPORTATION**1988 - 1989**

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
Claude Wheeler	\$67.50	42	58

TUITION PUPILS & RATES 1988-1989

SCHOOL	PUPILS	TUITION RATE
Canaan Memorial High School	1	\$3,900.00
Pittsburg Kindergarten	1	236.00
Pittsburg Elementary	26	2,855.00
Pittsburg High School	18	4,071.00

VITAL STATISTICS 1988

CLARKSVILLE, N. H.

BIRTHS:

Child's Name:	Date of Birth:	Parents:
Alex Marchand Rancourt	September 16, 1988	Christiane and Laurent Rancourt

DEATHS:

Name:

Reva B. Ricker	January 1, 1911 to January 23, 1988
Annie Mae Bumford	March 8, 1988
Bessie Young	November 6, 1909 to May 21, 1988

Omitted from Vital Statistics for the years 1986 and 1987 were:

Raymond R. Dobbins]October 25, 1986
Nerine Fissette	April 23, 1987

HELENE L. DIONNE
Town Clerk

